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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

July 2008

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

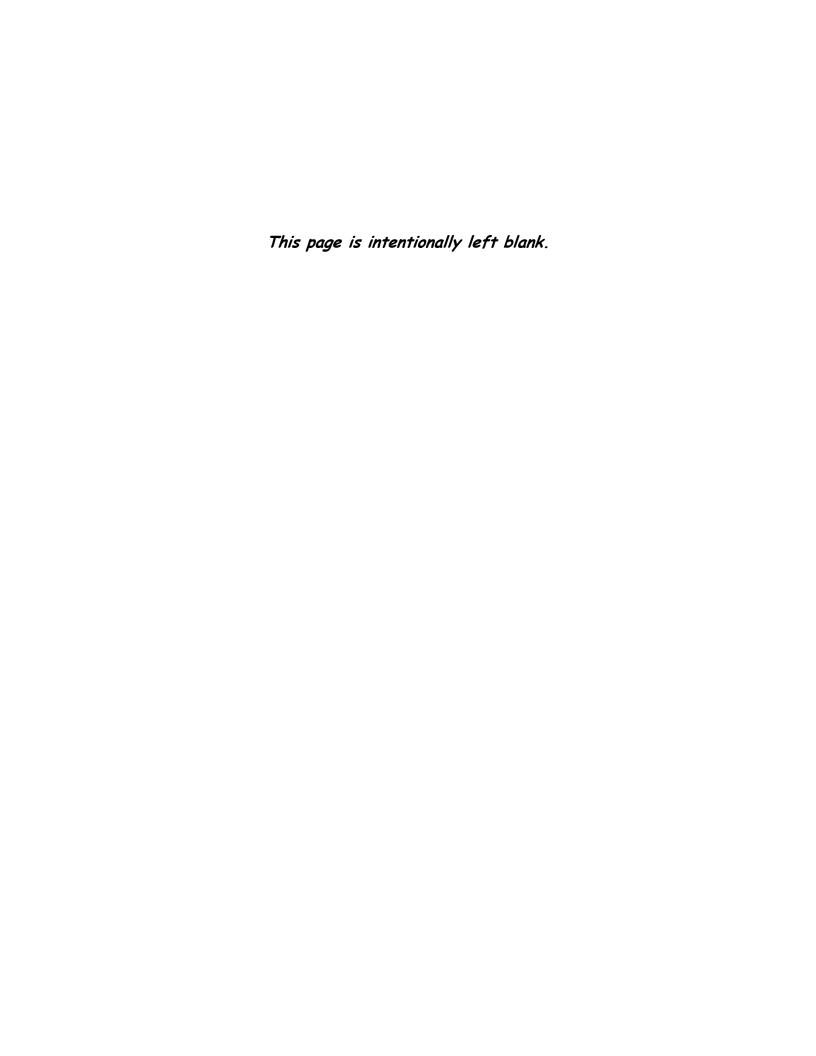


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

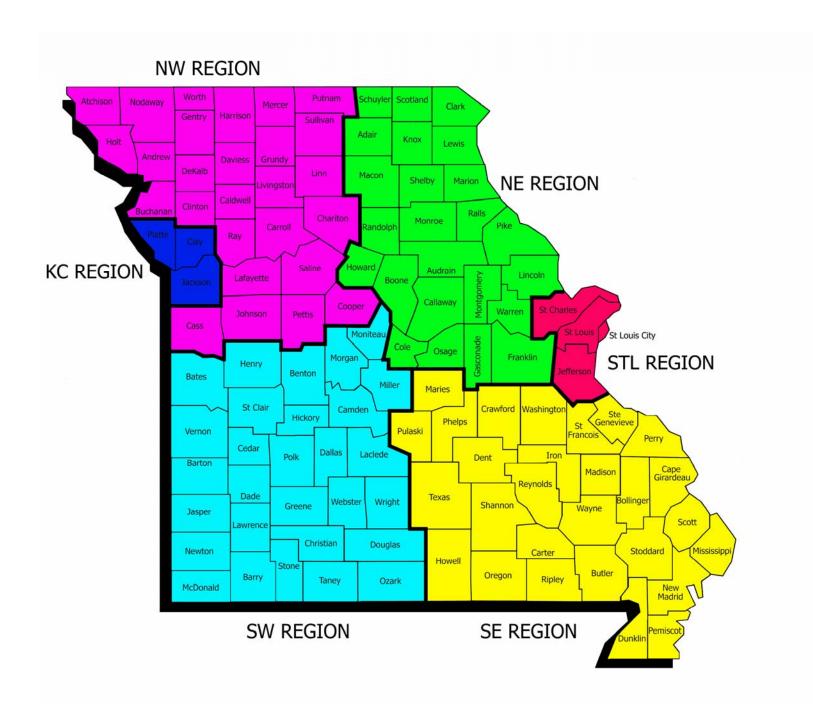


Figure 2. Reason for Child Care

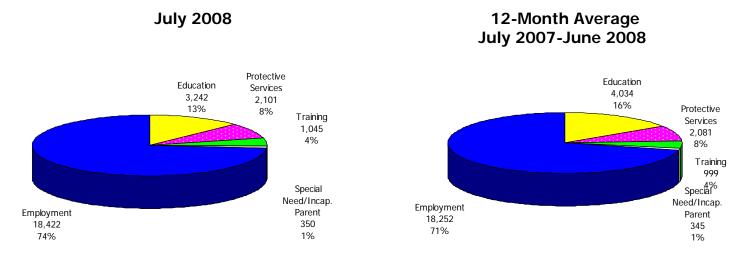


Figure 3. Children Served by Facility

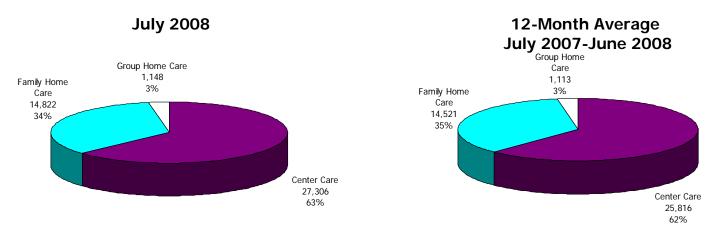


Figure 4. Children Served by Provider

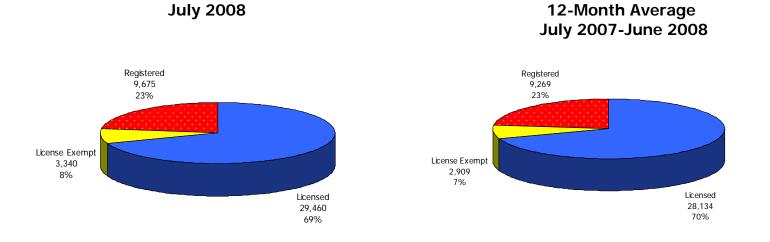


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jul 2008

	NUMBER OR AMOUNT Jul-2008	NUMBER OR AMOUNT Jun-2008	NUMBER OR AMOUNT May-2008		CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	34. 2303	3411 2000	may 2000	34. 2007	ZAGT MORTH	Z III ORTITIO ACC	2,101 12,110
APPLICATIONS RECEIVED	6,904	6,398	5,774	6,218	7.9%	19.6%	11.0%
APPLICATIONS APPROVED	4,213	3,901	4,185	3,732	8.0%	0.7%	12.9%
APPLICATIONS REJECTED	2,082	1,815	1,869	1,792	14.7%	11.4%	16.2%
APPLICATIONS PENDING	1,231	1,050	954	1,166	17.2%	29.0%	5.6%
15 DAYS OR LESS	1,144	974	849	1,079	17.5%	34.7%	6.0%
MORE THAN 15 DAYS	87	76	105	87	14.5%	-17.1%	0.0%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	18,422	18,737	18,425	16,848	-1.7%	0.0%	9.3%
EDUCATION	3,242	3,730	3,846	3,319	-13.1%	-15.7%	-2.3%
TRAINING	1,045	1,050	1,057	941	-0.5%	-1.1%	11.1%
PROTECTIVE SERVICES	2,101	2,104	2,043	2,253	-0.1%	2.8%	-6.7%
SPECIAL NEED	93	93	95	73	0.0%	-2.1%	27.4%
INCAPACITATED PARENT	257	264	255	256	-2.7%	0.8%	0.4%
TOTAL HOUSEHOLDS	25,160	25,978	25,721	23,690		-2.2%	6.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,306	27,579	27,598	24,581	-1.0%	-1.1%	11.1%
FAMILY HOME CARE	14,822	14,823	14,641	14,789	0.0%	1.2%	0.2%
GROUP HOME CARE	1,148	1,138	1,143	1,088	0.0%	0.4%	5.5%
GROOF HOWE CARE	1,140	1,130	1,143	1,000	0.776	0.476	3.370
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,460	29,830	29,632	27,190	-1.2%	-0.6%	8.3%
LICENSE EXEMPT	3,340	3,157	3,268	2,525	5.8%	2.2%	32.3%
REGISTERED	9,675	9,530	9,416	9,494	1.5%	2.8%	1.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,733	43,019	42,833	39,930	-0.7%	-0.2%	7.0%
CHILD CARE PAYMENTS	\$12,897,850	\$13,124,891	\$13,227,290	\$12,376,750		-2.5%	4.2%
AVERAGE PER CHILD	\$12,697,630	\$13,124,691	\$13,227,290	\$12,370,730		-2.3%	-2.6%
AVERAGE PER CHIED	\$302	\$303	\$309	\$310	-1.170	-2.3 /0	-2.076
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,052	6,368	6,461	6,399	-5.0%	-6.3%	-5.4%
CHILD CARE PAYMENTS	\$2,045,979	\$2,209,985	\$2,277,371	\$2,191,953	-7.4%	-10.2%	-6.7%
AVERAGE PER CHILD	\$338	\$347	\$352	\$343	-2.6%	-4.1%	-1.3%
MEDICAID ONLY							
CHILDREN SERVED	31,974	32,028	31,700	28,966	-0.2%	0.9%	10.4%
CHILD CARE PAYMENTS	\$9,235,851	\$9,307,117	\$9,365,423	\$8,548,010		-1.4%	8.0%
AVERAGE PER CHILD	\$289	\$291	\$295	\$295	-0.6%	-2.2%	-2.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,233	2,177	2,203	1,946	2.6%	1.4%	14.7%
CHILD CARE PAYMENTS	\$613,255	\$598,884	\$604,586	\$556,583		1.4%	10.2%
AVERAGE PER CHILD	\$275	\$275	\$274	\$286	-0.2%	0.1%	-4.0%
CHILDREN SERVICES							
CHILDREN SERVED	2,107	2,110	2,049	2,253	-0.1%	2.8%	-6.5%
CHILD CARE PAYMENTS	\$915,394	\$925,308	\$881,145	\$990,089		3.9%	-7.5%
AVERAGE PER CHILD	\$434	\$439	\$430	\$439	-0.9%	1.0%	-1.1%
NO OTHER IM ASSISTANCE	0.47	22.	400	244	2.007	40.404	0.004
CHILDREN SERVED	367	336	420	366	9.2%	-12.6%	0.3%
CHILD CARE PAYMENTS	\$88,182	\$83,712	\$100,022	\$92,262		-11.8%	-4.4%
AVERAGE PER CHILD	\$240	\$249	\$238	\$252	-3.6%	0.9%	-4.7%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Jul-08

								TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
NW REGION	landrew		. 2	I 1	33.3%		2	l 0	0.0%
INW REGION	ATCHISON	5				3	3		0.0%
	BUCHANAN	148		38	29.7%	128	126		1.6%
	CALDWELL	5		1	33.3%	3	3		0.0%
	CARROLL	6		1	33.3%	3	3		0.0%
	CASS	109		30	33.0%	91	84		7.7%
	CHARITON	1	0	0		0	C		0.0%
	CLINTON	11	4	4	50.0%	8	8	0	0.0%
	COOPER	23	13	5	27.8%	18	16	2	11.1%
	DAVIESS	2	0	0	0.0%	0	C	0	0.0%
	DE KALB	3	0	1	100.0%	1	1	0	0.0%
	GENTRY	3		0	0.0%	2	2		0.0%
	GRUNDY	5		1	25.0%	4	4		0.0%
	HARRISON	12				12	12		0.0%
	HOLT	1			100.0%	1	1		0.0%
	JOHNSON	61	41	16	28.1%	57	55		3.5%
	LAFAYETTE	33		11	40.7%	27	27		0.0%
	LINN	8		1	20.0%	5	5		0.0%
	LIVINGSTON	25	12	5	29.4%	17	17		0.0%
	MERCER	0				0	C		0.0%
	NODAWAY	6				5	5	1	0.0%
	PETTIS	63		22	40.0%	55	48		12.7%
	PUTNAM	1	0			0	0		0.0%
	RAY	16		9		16	11		31.3%
	SALINE	16				17	13		23.5%
	SULLIVAN	4		0		0	0		0.0%
	WORTH NW TOTAL	5 70		164	50.0% 34.5%	4 75	446		0.0% 6.1%
	INW TOTAL	1 570	311	104	34.5%	4/5	440	29	0.170
NE REGION	ADAIR	11	5	5	50.0%	10	9	1	10.0%
	AUDRAIN	16		3	21.4%	14	13	1	7.1%
	BOONE	208	130	75	36.6%	205	186	19	9.3%
	CALLAWAY	25		13	48.1%	27	26		3.7%
	CLARK	3	3	1	25.0%	4	4	. 0	0.0%
	COLE	84	49	30	38.0%	79	69	10	12.7%
	FRANKLIN	85	40	38	48.7%	78	65	13	16.7%
	GASCONADE	10	10	1	9.1%	11	10	1	9.1%
	HOWARD	5	6	0	0.0%	6	6	0	0.0%
	KNOX	2	1	1	50.0%	2	2	. 0	0.0%
	LEWIS	7	3	5	62.5%	8	7	1	12.5%
	LINCOLN	24	16	10	38.5%	26	24	. 2	7.7%
	MACON	4	4	1	20.0%	5	5	0	0.0%
	MARION	40	23	14	37.8%	37	36	1	2.7%
	MONROE	5	2	0	0.0%	2	2	0	0.0%
	MONTGOMERY	11	4	3	42.9%	7	7	0	0.0%
	OSAGE	8		5		6	5		16.7%
	PIKE	10				11	11		
	RALLS	9				7	7		0.0%
	RANDOLPH	30				34	30		11.8%
	SCHUYLER	0					1		0.0%
	SCOTLAND	2			50.0%	2	2		0.0%
	SHELBY	5					5	1	0.0%
	WARREN	21							
	NE TOTAL	625	371	234	38.7%	605	550	55	9.1%
CE DECLON	IDOLLINGED	1 7	1 /		0.0%			1 2	22.20/
SE REGION	BOLLINGER BUTLER	77	6	28		6 72	65		33.3% 9.7%
	CAPE GIRARDEAU	105				92	88		4.3%
	CARTER	105				92	2		0.0%
	OAKILK	21				22	22		0.0%
	CDV/VEODD		1 13						
	CRAWFORD								
	DENT	8	6					1	
	DENT DUNKLIN	30	6 16	6	27.3%	22	21	1	0.0% 4.5%
	DENT DUNKLIN HOWELL	8 30 59	6 16 25	6 25	27.3% 50.0%	22 50	21 47	1 3	4.5% 6.0%
	DENT DUNKLIN	30	6 16 25 0	6 25	27.3% 50.0% 0.0%	22 50 0	21 47	1 3 0	4.5% 6.0% 0.0%

TABLE 2. CHILD CARE APPLICATIONS Jul-08

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT			16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	23	23	7	23.3%	30	29	1	3.3%
	NEW MADRID	28		5		22	22	1	0.0%
	OREGON	8				10	10		0.0%
	PEMISCOT	23		5		20	18		10.0%
	PERRY	18			46.7%	15	15		0.0%
	PHELPS	38		10		35	35	1	0.0%
	PULASKI	23		10	47.6%	21	17		19.0%
	REYNOLDS	5		2	40.0%	5	5	0	0.0%
	RIPLEY	7		0		7	7	1	0.0%
	ST FRANCOIS	74	1	17	26.2%	65	61		6.2%
	STE GENEVIEVE	14	9	0		9	9	0	0.0%
	SCOTT	63			25.9%	54	50		7.4%
	SHANNON	3	2	1	33.3%	3	2	1	33.3%
	STODDARD	22		7	31.8%	22	21		4.5%
	TEXAS	15		7	33.3%	21	20	1	4.8%
	WASHINGTON	26	11	8		19	19	0	0.0%
	WAYNE	7	7	0	0.0%	7	6	1	14.3%
	SE TOTAL	733		212			626		5.4%
SW REGION	BARRY	14					10	1	9.1%
	BARTON	12	9	4	30.8%	13	12	1	7.7%
	BATES	4	2	1	33.3%	3	3	0	0.0%
	BENTON	16	10	4	28.6%	14	12	. 2	14.3%
	CAMDEN	13	10	9	47.4%	19	16	3	15.8%
	CEDAR	11	5	2	28.6%	7	7	0	0.0%
	CHRISTIAN	81	47	32	40.5%	79	70	9	11.4%
	DADE	3	2	0	0.0%	2	2	. 0	0.0%
	DALLAS	14	6	2	25.0%	8	7	1	12.5%
	DOUGLAS	7	3	2	40.0%	5	5	0	0.0%
	GREENE	346	186	148	44.3%	334	308	26	7.8%
	HENRY	22	12	12	50.0%	24	20	4	16.7%
	HICKORY	4	1	3	75.0%	4	2	2	50.0%
	JASPER	128	57	59	50.9%	116	94	22	19.0%
	LACLEDE	37	26	12	31.6%	38	35	3	7.9%
	LAWRENCE	23	12	9	42.9%	21	17	4	19.0%
	MCDONALD	10	6	1	14.3%	7	4	. 3	42.9%
	MILLER	12	7	4	36.4%	11	9	2	18.2%
	MONITEAU	7	7	1	12.5%	8	8	0	0.0%
	MORGAN	11	7	2	22.2%	9	7	2	22.2%
	NEWTON	53	30	14	31.8%	44	38	6	13.6%
	OZARK	4	1	2	66.7%	3	3	0	0.0%
	POLK	33	22	13	37.1%	35	31	4	11.4%
	ST CLAIR	1	0	1	100.0%	1	1	0	0.0%
	STONE	17	11	8	42.1%	19	17	2	10.5%
	TANEY	62	24	31	56.4%	55	48	7	12.7%
	VERNON	17				13	12		7.7%
	WEBSTER	38	19	17	47.2%	36	34	. 2	5.6%
	WRIGHT	17	13	4	23.5%	17	16	1	5.9%
	SW TOTAL	1,017	549	407	42.6%	956	848	108	11.3%
	lo. av								4
KC REGION	CLAY	182					140	1	13.6%
	JACKSON	1,067			33.8%		840		13.2%
	PLATTE	44					37	1	9.8%
	KC TOTAL	1,293	762	409	34.9%	1,171	1,017	154	13.2%
STL REGION	LIEFEEDSON	188	121	42	25.8%	163	151	10	7 /0/
SIL REGION	JEFFERSON ST CHARLES	188					151	1	7.4% 12.2%
	ST CHARLES								
	ST LOUIS COUNTY	1,339					1,079		9.6%
	ST LOUIS CITY SL TOTAL	959		201	22.6%		799 2,188		10.0% 9.8%
	SE TOTAL	2,666	1,770	656	27.0%	2,426	2,188	238	7.8%
STATEWIDE	I	6,904	4,213	2,082	33.1%	6,295	5,675	620	9.8%
SIKILWIDE		0,704	7,213	2,002	33.170	0,273	3,073	020	7.0 70

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE $$\operatorname{Jul}-08$$

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
NIM DECLON	IANDDEW	1 22	1 27	I			1 0			
NW REGION	ANDREW ATCHISON	32	27		0	0				
	BUCHANAN	489	405		2	7	2			
	CALDWELL	3		2	0					
	CARROLL	10			0		0			
	CASS	250	_		6	12	1			
	CHARITON	13	10	1	0	2	0	(
	CLINTON	20	15			2				
	COOPER	43		2			0			
	DAVIESS	8		1	0					
	DE KALB	11	10		0					
	GENTRY	13	11	0		2				
	GRUNDY HARRISON	24 17	17 15	0	0	7	0			
	HOLT	3								
	JOHNSON	140			0			(
	LAFAYETTE	84	71	10		3				
	LINN	29	13		2	11	0			
	LIVINGSTON	54	45		1	4				
	MERCER	1	1	0	0	0				
	NODAWAY	26					0			
	PETTIS	134	110		0	12				
	PUTNAM	6				1	0			
	RAY	34	33				0			
	SALINE SULLIVAN	23			0					
	WORTH	6	3		-	0				
	NW TOTAL	1,480	_		-	95				
	101712	1,100	1,102	.,,		, ,		1		
NE REGION	ADAIR	28		3	0	4	0	(
	AUDRAIN	56					0			
	BOONE	741	565			62				
	CALLAWAY	92	74		0	13				
	CLARK	10			0		0			
	COLE FRANKLIN	206 186		20		21 33		!		
	GASCONADE	31	21	7				(
	HOWARD	21	19		0	1	0			
	KNOX	6								
	LEWIS	15		2	0					
	LINCOLN	93	60	12	2	19	0	(
	MACON	41	24	4	0	13	0	(
	MARION	131								
	MONROE	20			0					
	MONTGOMERY	12						(
	OSAGE PIKE	29					0			
	RALLS	23 14			0		2			
	RANDOLPH	115				5				
	SCHUYLER	7	73							
	SCOTLAND	0			-					
	SHELBY	8					0			
	WARREN	62			2	4	0	(
	NE TOTAL	1,947	1,492	167	32	196	15	45		
	DOLLINGED	1			_		1 -	ı		
o= p=c:::::	BOLLINGER	38								
SE REGION	DUTUED		10/	21	2					
SE REGION	BUTLER	240		20	_			1		
SE REGION	CAPE GIRARDEAU	327	276							
SE REGION	CAPE GIRARDEAU CARTER	327 8	276 8	0	0	0	0	(
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	327 8 61	276 8 37	0	0	0 11	3	(
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT	327 8 61 29	276 8 37 17	0 8 5	0 2 0	0 11 7	0 3 0	(
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	327 8 61	276 8 37 17 100	0 8 5 9	0 2 0 1	0 11 7 25	0 3 0	(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE

					1	REASON	FOR CARE		T
MADISON							PROTECTIVE	SPECIAL	INCAPACITAT
MARIES 10 8 1 0 1 0 1 1 0 1 1 0 1 1 NEW MADRID 100 93 4 1 1 0 1 1 1 1 1 0 1 1 NEW MADRID 189 77 111 0 5 5 0 1 1 1 0 6 6 0 1 1 1 1 1 1 0 1 1 1 1 1			HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
MARIES 100 8 1 0 1 0 1 1 0 1 1 NEW MADRID 100 93 4 1 1 0 1 1 NEW MADRID 180 77 111 0 5 0 0 0 1 1 NEW MADRID 180 77 111 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									•
MISSISSIPPI 100 93						1	4		
NEW MADRID						0	1	0	
DRECON 32 25 1 0 6 0 PEMBSCOT 95 77 5 3 10 0 PERRY 62 55 4 2 3 0 0 PERRY 69 53 2 1 10 0 0 0 0 0 0 0		MISSISSIPPI	100	93	4	1	0	1	
PEMISCOT 95 77 5 3 10 0 PHELPS 117 73 23 1 20 0 RETYNOLDS 6 6 6 0 0 0 0 0 RIFLY 69 53 2 1 10 0 ST FRANCOIS 274 207 20 2 39 3 3 STE GENEVIEVE 95 77 15 3 3 0 SCOTT 299 257 16 1 21 2 2 SHANNON 4 3 0 0 0 0 1 STODDARD 87 55 9 0 22 0 0 TEXAS 39 22 2 2 9 1 WASHINGTON 97 55 6 1 32 0 WASHINGTON 97 55 6 1 32 0 SE TOTAL 2,644 2,087 218 34 298 13 W REGION BARRY 55 39 6 0 8 0 BATES 21 16 2 1 2 0 CAMDEN 52 41 4 1 6 0 COHRISTIAN 223 163 26 2 20 1 DADE 6 5 1 0 0 0 DALLAS 26 27 27 1 1 0 0 DALLAS 27 38 37 0 3 3 0 DA		NEW MADRID	89	72	11	0	5	0	
PEMISCOT 95 77 5 3 10 0		OREGON	32	25	1	0	6	0	
PERRY PERRY PERRY PERRY PULSAKI PULSAKI REVNOLDS 6 6 6 6 0 0 0 0 0 0 RIPLEY 69 53 22 1 10 0 ST FRANCOIS ST FRANCOIS 274 207 20 2 39 3 3 3 0 SCOTT 299 257 16 1 21 2 SHANNON 4 3 0 0 ST STODDARD 87 55 10 SHANNON 7 STODDARD 87 55 39 22 2 2 9 1 1 0 0 1 1 STOTOLAR STODDARD 87 55 9 0 25 0 1 STODARD 87 55 10 0 0 0 1 1 STOTOL WAYNE 49 30 22 2 9 1 1 0 0 0 ST TOTAL STOTAL SACOTO SECONDARD 87 55 9 0 25 1 0 0 0 0 1 1 STOTOL WAYNE 49 30 22 2 9 1 1 0 0 0 0 0 1 1 STOTOL STOTOL WAYNE 49 30 2 2 1 1 0 0 0 0 0 0 0 1 1 STOTOL STOTOL WAYNE 49 30 0 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						3		0	
PHELPS									
PULASKI B1 S6 11 0 14 0						1			
REYNOLDS 6 6 0 0 0 0 0 0 0 0						1			
RIPLEY 69 53 2 1 1 00 0 5 3 3 2 1 1 00 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5									
ST FRANCOIS 274 207 20 2 39 3						0			
STE GENEVIEVE 95 72 15 3 3 0		RIPLEY	69	53	2	1	-	0	
SCOTT 299 257 16		ST FRANCOIS	274	207	20	2	39	3	
SHANNON		STE GENEVIEVE	95	72	15	3	3	0	
SHANNON		SCOTT	299	257	16	1	21	2	
STODDARD			_		_				
TEXAS 39 23 2 2 9 1									
WASHINGTON								1	
WAYNE 49 36 2 1 10 0						2	-		
SE TOTAL 2,644 2,057 218 34 298 13						1			
BARRY S55 39 6 0 8 0						1	-		
BARTON 32 28 2 0 0 1 BATES 21 16 2 1 2 0 BENTON 51 37 11 1 1 1 0		SE TOTAL	2,644	2,057	218	34	298	13	
BARTON 32 28 2 0 0 1									
BATES	V REGION	BARRY	55	39	6	0	8	0	
BENTON 51 37 11 1 1 0 0		BARTON	32	28	2	0	0	1	
BENTON 51 37 11 1 1 0		BATES	21	16	2	1	2	0	
CAMDEN 52		RENTON				1		0	
CEDAR						1			
CHRISTIAN 223 163 26 2 26 1 DADE 6 5 1 0 0 0 DALLAS 26 22 2 1 1 0 DOUGLAS 18 13 1 0 3 0 GREENE 1,033 762 88 14 155 4 HENRY 78 60 8 3 5 1 HICKORY 14 11 1 0 2 0 JASPER 323 207 38 3 70 3 LACLEDE 82 58 9 3 12 0 LAWRENCE 71 58 4 1 8 0 MCDOMALD 45 29 2 0 14 0 MILLER 34 30 2 0 2 0 MONITEAU 37 25 5 0 6 0 MEWTON 128 83 14 1 28 2 OZARK 3 3 0 0 0 0 ST CLAIR 7 7 7 0 0 0 0 ST CLAIR 7 7 7 0 0 0 0 VERNON 57 40 8 0 3 3 VERSTER 80 59 8 1 11 0 WRIGHT 18 11 3 1 3 0 SW TOTAL 2,857 2,092 268 37 411 15 L REGION JEFFERSON 511 357 50 3 96 1 ST CLOUS CUNTY 5,633 4,245 851 281 197 20 ST CLOUS CUNTY 5,633 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST CLOUS CUNTY 5,643 4,245 851 281 197 20 ST C						1			
DADE						I		-	
DALLAS						2			
DOUGLAS						0	0		
GREENE			26	22	2	1	1	0	
HENRY		DOUGLAS	18	13	1	0	3	0	
HICKORY		GREENE	1,033	762	88	14	155	4	
HICKORY		HENRY	78	60	8	3	5	1	
JASPER 323 207 38 3 70 3 LACLEDE 82 58 9 3 12 0 LAWRENCE 71 58 4 1 8 0 MCDONALD 45 29 2 0 14 0 MILLER 34 30 2 0 2 0 MONITEAU 37 25 5 0 6 0 MORGAN 45 37 2 0 4 0 NEWTON 128 83 14 1 28 2 OZARK 3 3 0 0 0 0 FOLK 91 77 8 1 3 0 ST CLAIR 7 7 0 0 0 0 STONE 69 52 4 1 11 0 TANEY 103 74 3 1 24 0 VERNON 57 40 8 0 3 3 WEBSTER 80 59 8 1 11 0 WRIGHT 18 11 3 1 3 0 SW TOTAL 2,857 2,092 268 37 411 15 CREGION CLAY 500 386 73 10 24 1 KC TOTAL 4,294 2,877 635 254 483 10 TL REGION ST CHARLES 645 478 38 42 75 0 ST LOUIS CUITY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13					1			0	
LACLEDE					38				
LAWRENCE									
MCDONALD						3			
MILLER 34 30 2 0 2 0 0 0						1			
MONITEAU 37 25 5 0 6 0									
MORGAN		MILLER				0	2		
NEWTON 128 83 14 1 28 2 2		MONITEAU	37	25	5	0	6	0	
OZARK 3 3 0 0 0 0 0 0 0 0		MORGAN	45	37	2	0	4	0	
OZARK 3 3 0 0 0 0 0 0 0 0		NEWTON	128	83	14	1	28	2	
POLK 91 77 8 1 3 0								0	
ST CLAIR 7 7 0 0 0 0 0 0 0 0									
STONE 69 52 4 1 11 0			71	77					
TANEY			1	- /		0			
VERNON 57 40 8 0 3 3 3 WEBSTER 80 59 8 1 11 0 WRIGHT 18 11 3 1 3 0 SW TOTAL 2,857 2,092 268 37 411 15 CREGION CLAY 500 386 73 10 24 1 JACKSON 3,665 2,388 546 239 455 8 PLATTE 129 103 16 5 4 1 KC TOTAL 4,294 2,877 635 254 483 10 TL REGION JEFFERSON 511 357 50 3 96 1 ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13						l			
WEBSTER 80 59 8 1 11 0						1			
WRIGHT 18									
SW TOTAL 2,857 2,092 268 37						1			
SW TOTAL 2,857 2,092 268 37			18	11		1			
JACKSON 3,665 2,388 546 239 455 8 PLATTE 129 103 16 5 4 1 KC TOTAL 4,294 2,877 635 254 483 10 TL REGION JEFFERSON 511 357 50 3 96 1 ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13		SW TOTAL	2,857	2,092	268	37	411	15	
JACKSON 3,665 2,388 546 239 455 8 PLATTE 129 103 16 5 4 1 KC TOTAL 4,294 2,877 635 254 483 10 L REGION JEFFERSON 511 357 50 3 96 1 ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13				<u>'</u>	<u>'</u>				
JACKSON 3,665 2,388 546 239 455 8 PLATTE 129 103 16 5 4 1 KC TOTAL 4,294 2,877 635 254 483 10 L REGION JEFFERSON 511 357 50 3 96 1 ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13	REGION	CLAY	500	386	73	10	24	1	
PLATTE 129 103 16 5 4 1	·-								
KC TOTAL 4,294 2,877 635 254 483 10							433		
L REGION JEFFERSON 511 357 50 3 96 1 ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13							402	,	
ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13		INC TOTAL	4,294	2,8//	635	254	483	10	1
ST CHARLES 645 478 38 42 75 0 ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13	L DECLOS	Lierences	1	I ===					1
ST LOUIS COUNTY 5,633 4,245 851 281 197 20 ST LOUIS CITY 5,149 3,642 842 350 250 13	L REGION								
ST LOUIS CITY 5,149 3,642 842 350 250 13							-		
ST LOUIS CITY 5,149 3,642 842 350 250 13		ST LOUIS COUNTY	5,633	4,245	851	281	197	20	
			5,149				250		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
			.,,50	5,. 22	.,,,,,,,	3.0	2.0		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

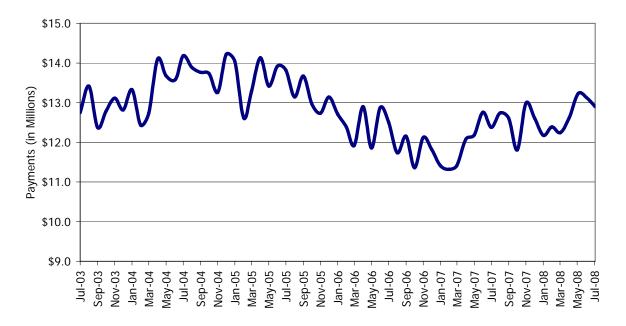
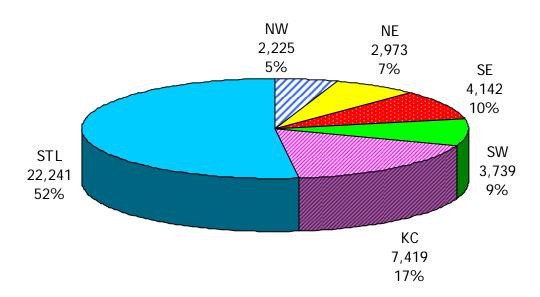
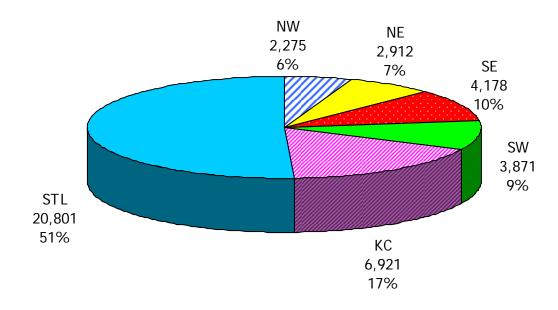


Figure 7. Children Served by Region

July 2008



12-Month Average July 2007-June 2008



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2008

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	1		4.0				*0.740		40.740
NW REGION	ANDREW	0					\$9,768		\$9,768
	ATCHISON BUCHANAN	0 7	\$0 \$3,093	0			\$2,319 \$158,399		\$2,319 \$161,493
	CALDWELL	7					\$1,104	5	\$101,493
	CARROLL	1	\$213	0			\$1,624	14	\$1,837
	CASS	12	\$2,879				\$92,500	337	\$95,380
	CHARITON	2	\$402				\$2,572	17	\$2,974
	CLINTON	2	\$1,420				\$7,087	32	\$8,507
	COOPER	1	\$306	0	\$0	88	\$16,311	89	\$16,617
	DAVIESS	0	\$0			12	\$1,882	12	\$1,882
	DE KALB	0					\$2,989	12	\$2,989
	GENTRY	2	\$204	0			\$2,618	26	\$2,822
	GRUNDY	7	\$2,082				\$5,623	35	\$7,705
	HARRISON	1	\$520	0			\$3,391	34	\$3,911
	HOLT	0	\$0				\$594	2	\$594
	JOHNSON LAFAYETTE	9	\$2,880 \$737				\$55,917 \$30,488	214 121	\$58,797 \$31,225
	LINN	11	\$2,105	0			\$5,637	43	\$7,742
	LIVINGSTON	4	\$1,328				\$16,974	95	\$18,303
	MERCER	0	\$1,326	0			\$272	3	\$10,303
	NODAWAY	4	\$1,054				\$3,576	32	\$4,629
	PETTIS	12	\$5,634				\$34,308	222	\$39,943
	PUTNAM	1	\$305	0	\$0	9	\$1,475	10	\$1,780
	RAY	1	\$413	0	\$0	64	\$12,895	65	\$13,308
	SALINE	15	\$4,471	0			\$14,948	110	\$19,420
	SULLIVAN	0	\$0				\$766	5	\$766
	WORTH	0	\$0				\$260		\$260
	NW TOTAL	95	\$30,047	0	\$0	2,130	\$486,300	2,225	\$516,346
NE REGION	ADAIR	4	\$424	0	\$0	36	\$4,492	40	\$4,916
NE REGION	AUDRAIN	1	\$424 \$127	0			\$15,333	88	\$15,459
	BOONE	62	\$24,145	_			\$372,535		\$396,679
	CALLAWAY	13	\$2,191	0			\$18,914	127	\$21,105
	CLARK	0	\$0				\$4,256	25	\$4,256
	COLE	21	\$6,638	0	\$0	230	\$42,270	251	\$48,908
	FRANKLIN	33	\$18,402	0	\$0	237	\$58,211	270	\$76,612
	GASCONADE	3	\$886	0			\$9,211	59	\$10,097
	HOWARD	1	\$257	0			\$6,784	33	\$7,041
	KNOX	0	\$0	0			\$1,603	10	\$1,603
	LEWIS	0					\$4,670		\$4,670
	LINCOLN	19	\$5,158				\$18,022	118	\$23,180
	MACON	13	\$2,760				\$4,989 \$36,818	51	\$7,749
	MARION MONROE	12	\$3,199 \$0				\$30,818	210 29	\$40,017 \$4,490
	MONTGOMERY	0					\$4,490 \$2,417	18	\$4,490
<u> </u>	OSAGE	1	\$319				\$5,006	31	\$5,324
	PIKE	2		0			\$4,129		\$4,426
	RALLS	1	\$84				\$2,096		\$2,180
	RANDOLPH	5		0			\$35,028	182	\$36,090
	SCHUYLER	0	\$0		\$0	18	\$2,251	18	\$2,251
	SCOTLAND	0	\$0				\$1,982	12	\$1,982
	SHELBY	1	\$257				\$1,169		\$1,426
	WARREN	4	\$6,716				\$16,134		\$22,851
	NE TOTAL	196	\$72,921	0	\$0	2,777	\$672,808	2,973	\$745,730
SE DECTON	POLLINCED	1 ,	¢1 2/7			1 42	ΦZ Ε/ A	40	¢7 021
SE REGION	BOLLINGER BUTLER	19	\$1,367 \$2,615				\$6,564 \$74,592	48 396	\$7,931 \$77,207
	CAPE GIRARDEAU	16	\$4,709				\$74,592 \$79,095		\$83,804
	CARTER	0					\$1,681	11	\$1,681
	CRAWFORD	11	\$4,401	0			\$14,647	97	\$19,048
	DENT	7	\$2,534				\$4,358		\$6,892
	DUNKLIN	25	\$6,860				\$33,605	241	\$40,465
	HOWELL	2					\$44,607	228	\$45,627
	IRON	0					\$3,459		\$3,459

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jul 2008

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN		CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	MADISON MARIES	4	\$379 \$151	0		90 11	\$13,046 \$1,771	94	\$13,425 \$1,922
	MISSISSIPPI	1	\$329	0			\$43,722	238	\$1,922 \$44,052
	NEW MADRID	5	\$1,766	0			\$32,047	166	\$33,813
	OREGON	6	\$1,190	0		72	\$11,020		\$12,210
	PEMISCOT	10	\$1,201	0	\$0		\$28,652	168	\$29,853
	PERRY	3	\$1,075	0		94	\$18,195	97	\$19,270
	PHELPS	12	\$2,692	8		136	\$23,357	156	\$29,144
	PULASKI	14	\$4,081	2		92	\$13,039		\$18,049
	REYNOLDS RIPLEY	10	\$0 \$2,212	0		6 88	\$1,419 \$11,912	6 98	\$1,419 \$14,124
	ST FRANCOIS	37	\$2,212	3		355	\$54,112	395	\$66,251
	STE GENEVIEVE	37	\$10,733	0		84	\$16,806	87	\$17,716
	SCOTT	22	\$4,724	0		460	\$82,467	481	\$87,191
	SHANNON	0	\$0	0	\$0	4	\$917	4	\$917
	STODDARD	27	\$6,478	0		86	\$13,365	113	\$19,844
	TEXAS	6	\$1,176	3		46	\$6,928	55	\$8,856
	WASHINGTON	32	\$9,003	0		114	\$20,649		\$29,652
	WAYNE	10	\$2,358	0			\$10,955		\$13,313
	SE TOTAL	285	\$74,089	17	\$6,060	3,842	\$666,986	4,142	\$747,135
SW REGION	BARRY	6	\$1,708	2	\$690	75	\$11,804	83	\$14,202
	BARTON	0	\$0	0			\$7,512	49	\$7,512
	BATES	1	\$197	1	\$106	21	\$3,575	23	\$3,878
	BENTON	1	\$196	0			\$12,494	74	\$12,690
	CAMDEN	6	\$400	0	, -	68	\$9,340	74	\$9,740
	CEDAR	3	\$662	0		38	\$5,880	41	\$6,542
	CHRISTIAN	22	\$9,077	4 0	\$1,697	258	\$53,666	284 5	\$64,440
	DADE DALLAS	1	\$0 \$179	0		5 32	\$673 \$6,161	33	\$673 \$6,340
	DOUGLAS	3	\$1,029	0		24	\$4,055	27	\$5,083
	GREENE	157	\$67,325	0		1,125	\$277,081	1,281	\$344,407
	HENRY	5	\$956	0		109	\$20,939	114	\$21,895
	HICKORY	2	\$525	0	\$0	23	\$3,249	25	\$3,774
	JASPER	71	\$22,685	0			\$71,917	457	\$94,601
	LACLEDE	12	\$2,883	0		97	\$15,753	109	\$18,636
	LAWRENCE	8	\$2,032	0			\$14,685	104	\$16,717
	MCDONALD	14	\$3,186	0		30	\$4,092	44	\$7,279
	MILLER MONITEAU	2	\$966 \$1,291	0		43 60	\$6,210 \$8,513	45 66	\$7,17 <i>6</i> \$9,804
	MORGAN	4	\$2,356	0		66	\$8,491	70	\$10,847
	NEWTON	29	\$6,566	0			\$24,265	183	\$30,831
	OZARK	0	\$0	0			\$1,443	12	\$1,443
	POLK	3	\$1,608	0	\$0	100	\$14,804	103	\$16,412
	ST CLAIR	0	\$0	0	\$0	8	\$1,431	8	\$1,431
	STONE	11	\$3,274	0			\$9,321	74	\$12,595
	TANEY	24	\$9,621	0			\$16,100		\$25,720
	VERNON	3	\$612	0			\$14,238		\$14,849
	WEBSTER WRIGHT	10	\$2,909 \$816				\$17,312 \$3,848		\$20,501 \$4,663
	SW TOTAL	405	\$143,058				\$648,849		\$794,680
	SWIGIAL	100	Ψ143,030	- G	Ψ2,773	3,320	ΨΟ-10,0-17	3,737	Ψ174,000
KC REGION	CLAY	22	\$11,390	2	\$835	778	\$249,387	802	\$261,612
	JACKSON	408	\$217,093	47	\$31,244		\$1,860,550		\$2,108,887
	PLATTE	4	\$2,998				\$63,545		\$66,543
	KC TOTAL	434	\$231,481	49	\$32,079	6,937	\$2,173,483	7,419	\$2,437,042
eti projesi	IELEEDSON	0.4	¢41 707	^	*	/02	¢211 0F0	770	¢2E2.045
STL REGION	JEFFERSON ST CHARLES	96 64	\$41,787 \$37,603				\$211,058 \$305,918		\$252,845 \$350,269
	ST LOUIS COUNTY	198	\$37,603						\$3,515,852
	ST LOUIS CITY	255	\$107,560						\$3,535,766
	STL TOTAL	611	\$312,454			,			\$7,654,732
	OUT OF STATE	0	0				0		\$2,185
			.						
STATEWIDE (L	INDUPLICATED)	2,024	\$864,050	95	\$53,894	40,627	\$11,979,906	42,733	\$12,897,850

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

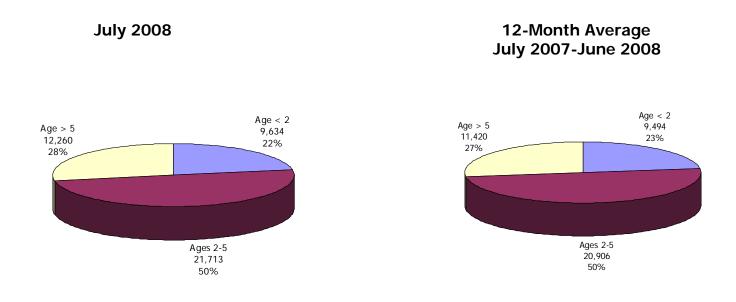


Figure 9. Children Served Age < 2 by Facility

July 2008 12-Month Average July 2007-June 2008

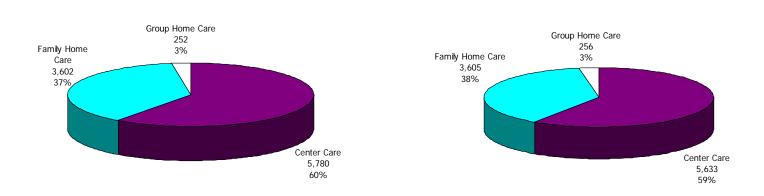


Figure 10. Children Served Ages 2-5 by Facility

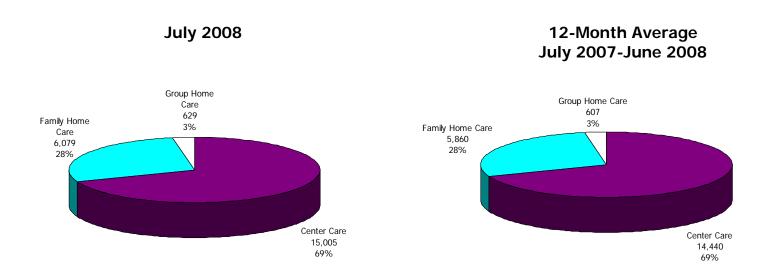


Figure 11. Children Served Age > 5 by Facility

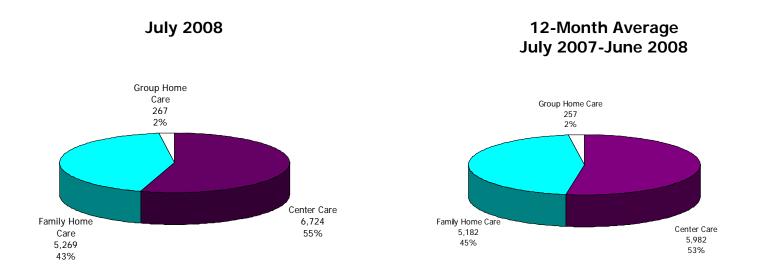
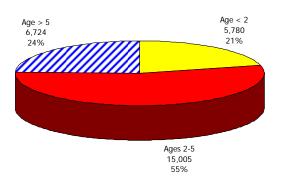


Figure 12. Children Served in Center by Age

July 2008 12-Month Average July 2007-June 2008



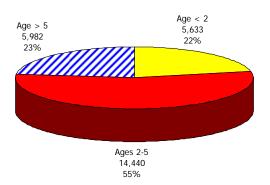
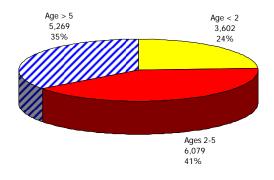


Figure 13. Children Served in Family Home by Age

July 2008

12-Month Average July 2007-June 2008



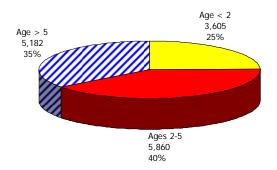
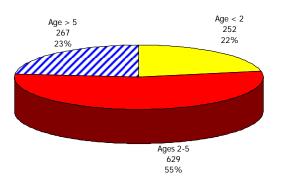


Figure 14. Children Served in Group Home by Age

July 2008

12-Month Average July 2007-June 2008



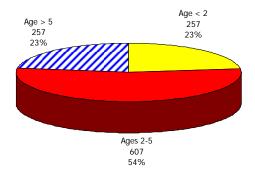


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

Jul-08

	ı	Jul-0				
			CHANGE			CHANGE
		CHILDREN	FROM			FROM
	Jul-2008	Jul-2007	LAST YEAR	Jul-2008	Jul-2007	LAST YEAR
TOTAL (UNDUPLICATED)	42,733	39,930	7.0%	\$12,897,850	\$12,376,750	0.9%
CHILDREN BY CHILD AGE*	Ī					
	2.015	2 2/0	19.8%	¢1 700 220	¢1 444 00E	4.2%
UNDER AGE 1	3,915	3,268		\$1,708,320	\$1,446,085	4.2% 7.7%
AGE 1 AGE 2	5,588	5,025	11.2%	\$2,472,544	\$2,294,722	
	6,055	5,314	13.9%	\$1,729,091	\$1,635,257	5.7%
AGE 3	5,805	5,438	6.7%	\$1,652,379	\$1,610,654	2.6%
AGE 4	5,379	5,049	6.5%	\$1,508,908	\$1,493,476	1.0%
AGE 5	4,183	4,042	3.5%	\$1,067,750	\$1,096,325	-2.6%
AGE 6	2,790	2,743	1.7%	\$635,462	\$642,572	-1.1%
AGE 7	2,447	2,359	3.7%	\$524,494	\$540,847	-3.0%
AGE 8	2,037	1,941	4.9%	\$456,423	\$443,912	2.8%
AGE 9	1,701	1,681	1.2%	\$380,748	\$389,977	-2.4%
AGE 10	1,359	1,264	7.5%	\$314,595	\$308,877	1.9%
AGE 11	1,007	965	4.4%	\$239,906	\$225,576	6.4%
AGE 12	644	721	-10.7%	\$150,229	\$186,874	-19.6%
AGE 13	54	84	-35.7%	\$19,720	\$25,228	-21.8%
AGE 14 and over	106	96	10.4%	\$37,282	\$36,321	2.6%
CHILDREN BY FACILITY TYP	PE**					
CENTER	27,306	24,581	11.1%	\$9,013,870	\$8,431,820	6.9%
FAMILY HOME	14,822	14,789	0.2%	\$3,645,035	\$3,711,937	-1.8%
GROUP HOME	1,148	1,088	5.5%	\$238,945	\$232,992	2.6%
CHILD AGE BY FACILITY TY	PE * *					
UNDER AGE 1						
CENTER	2,350	1,896	23.9%	\$1,231,143	\$1,031,213	19.4%
FAMILY HOME	1,523	1,329	14.6%	\$448,803	\$388,674	15.5%
GROUP HOME	95	85	11.8%	\$28,373	\$26,198	8.3%
AGE 1			.=			
CENTER	3,430	2,968	15.6%	\$1,820,213	\$1,665,306	9.3%
FAMILY HOME	2,079	1,976	5.2%	\$603,882	\$581,481	3.9%
GROUP HOME	157	150	4.7%	\$48,449	\$47,935	1.1%
AGE 2						
CENTER	4,019	3,422	17.4%	\$1,232,269	\$1,148,015	7.3%
FAMILY HOME	1,936	1,804	7.3%	\$461,878	\$452,725	2.0%
GROUP HOME	181	169	7.1%	\$34,944	\$34,517	1.2%
AGE 3						
CENTER	4,116	3,770	9.2%	\$1,244,146	\$1,193,166	4.3%
FAMILY HOME	1,586	1,600	-0.9%	\$374,964	\$388,507	-3.5%
GROUP HOME	169	145	16.6%	\$33,269	\$28,981	14.8%
AGE 4						
CENTER	3,915	3,581	9.3%	\$1,153,471	\$1,119,588	3.0%
FAMILY HOME	1,382	1,359	1.7%	\$326,521	\$339,472	-3.8%
GROUP HOME	170	169	0.6%	\$28,916	\$34,416	-16.0%
AGE 5						
CENTER	2,955	2,774	6.5%	\$788,203	\$795,883	-1.0%
FAMILY HOME	1,175	1,216	-3.4%	\$259,927	\$280,335	-7.3%
GROUP HOME	109	110	-0.9%	\$19,620	\$20,107	-2.4%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jul-2008

	1	Jui-20	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Jul-2008	Jul-2007	LAST YEAR	Jul-2008	Jul-2007	LAST YEAR
AGE 6						
CENTER	1,752	1,675	4.6%	\$413,660	\$408,466	1.3%
FAMILY HOME	999	1,037	-3.7%	\$209,011	\$222,916	-6.2%
GROUP HOME	65	75	-13.3%	\$12,791	\$11,190	14.3%
AGE 7						
CENTER	1,468	1,316	11.6%	\$321,202	\$310,665	3.4%
FAMILY HOME	953	1,008	-5.5%	\$195,479	\$222,131	-12.0%
GROUP HOME	60	60	0.0%	\$7,814	\$8,051	-3.0%
AGE 8						
CENTER	1,176	1,051	11.9%	\$266,327	\$243,962	9.2%
FAMILY HOME	821	864	-5.0%	\$180,925	\$191,959	-5.7%
GROUP HOME	54	48	12.5%	\$9,171	\$7,992	14.8%
AGE 9						
CENTER	917	864	6.1%	\$205,438	\$203,263	1.1%
FAMILY HOME	775	802	-3.4%	\$170,443	\$181,737	-6.2%
GROUP HOME	29	31	-6.5%	\$4,867	\$4,977	-2.2%
AGE 10						
CENTER	692	575	20.3%	\$164,657	\$136,661	20.5%
FAMILY HOME	651	684	-4.8%	\$145,417	\$168,546	-13.7%
GROUP HOME	23	22	4.5%	\$4,521	\$3,669	23.2%
AGE 11						
CENTER	445	431	3.2%	\$104,849	\$94,621	10.8%
FAMILY HOME	545	531	2.6%	\$130,331	\$129,291	0.8%
GROUP HOME	26	11	136.4%	\$4,727	\$1,665	183.9%
AGE 12						
CENTER	240	251	-4.4%	\$57,481	\$66,161	-13.1%
FAMILY HOME	402	466	-13.7%	\$91,696	\$117,741	-22.1%
GROUP HOME	6	12	-50.0%	\$1,052	\$2,973	-64.6%
AGE 13						
CENTER	10	31	-67.7%	\$3,290	\$7,451	-55.9%
FAMILY HOME	43	53	-18.9%	\$16,357	\$17,600	-7.1%
GROUP HOME	1	1	0.0%	\$73	\$177	0.0%
AGE 14 and over						
CENTER	24	22	9.1%	\$7,522	\$7,399	1.7%
FAMILY HOME	80	73	9.6%	\$29,401	\$28,778	2.2%
GROUP HOME	3	1	200.0%	\$358	\$145	147.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			JUL-31-2008	JUL-31-2007
	Race of Children			
		White	46.8%	46.7%
		Black	50.1%	50.0%
		Other	3.1%	3.3%
	Hispania Children			
	Hispanic - Children	Yes	2.2%	2.1%
		No.	97.8%	97.9%
		140	77.070	77.770
	Type of Household			
	3 1	One parent	94.0%	94.4%
		Two parent	6.0%	5.6%
	Household Size			
		2	35.8%	35.4%
		3	32.3%	31.6%
		4	19.3%	19.5%
		5	8.2%	9.0%
		6	3.0%	3.1%
		7 or more	1.4%	1.5%
Monthly Househo	old Income by Househ	old Sizo*		
Household Size		oiu SIZE		
\$545 OR LESS		erty guidelines	43.1%	43.9%
\$546-\$654		erty guidelines	5.0%	6.1%
\$655-\$763		erty guidelines	6.0%	7.3%
\$764-\$872	•	erty guidelines	6.2%	7.5%
\$873-\$981		erty guidelines	7.1%	7.7%
\$982-\$1,090		erty guidelines	7.5%	8.6%
\$1,091-\$1,199		erty guidelines	7.3%	8.5%
\$1,200-\$1,485		erty guidelines	17.6%	10.5%
OVER \$1,485	Over 127% of pove	erty guidelines	0.3%	0.0%
Household Sizes	=3			
\$674 OR LESS		erty guidelines	35.5%	36.2%
\$675-\$808		erty guidelines	5.8%	6.7%
\$809-\$943		erty guidelines	7.1%	7.8%
\$944-\$1,078	•	erty guidelines	7.7%	9.5%
\$1,079-\$1,212		erty guidelines	8.8%	9.6%
\$1,213-\$1,347		erty guidelines	9.2%	10.1%
\$1,348-\$1,482		erty guidelines	8.3%	9.9%
\$1,483-\$1,836 OVER \$1,836		erty guidelines	17.2% 0.4%	10.0% 0.0%
Household Size	Over 125% of pove	erty guidennes	0.476	0.076
\$802 OR LESS		erty guidelines	34.6%	36.0%
\$803-\$962		erty guidelines	7.2%	7.8%
\$963-\$1,122		erty guidelines	8.4%	9.2%
\$1,123-\$1,283		erty guidelines	9.0%	10.5%
\$1,284-\$1,443		erty guidelines	8.7%	10.5%
\$1,444-\$1,604		erty guidelines	8.6%	9.3%
\$1,605-\$1,764		erty guidelines	8.1%	8.5%
\$1,765-\$2,186		erty guidelines	15.2%	8.1%
OVER \$2,186	Over 124% of pove		0.2%	0.0%
Household Sizes				
0-\$930		erty guidelines	36.6%	37.2%
\$931-\$1,116		erty guidelines	8.2%	10.3%
\$1,117-\$1,302		erty guidelines	9.5%	11.3%
\$1,303-\$1,488		erty guidelines	9.7%	10.6%
\$1,489-\$1,674		erty guidelines	9.1%	8.9%
\$1,675-\$1,860		erty guidelines	8.2%	8.9%
\$1,861-\$2,046		erty guidelines	6.4%	6.8%
\$2,047-\$2,534		erty guidelines	12.0%	6.1%
OVER \$2,534	Over 123% of pove	erty guidelines	0.2%	0.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2008.

Figure 15. Children Served by Provider Type

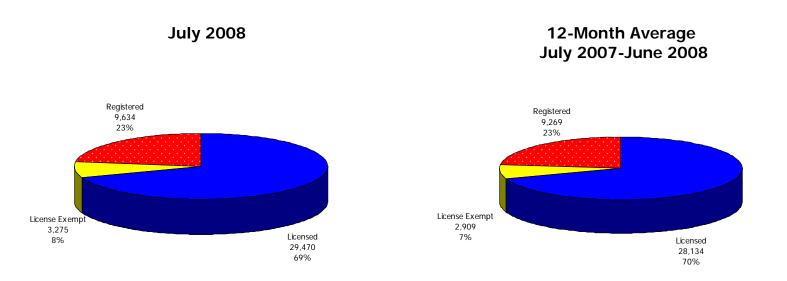


Figure 16. Child Care Providers by Type

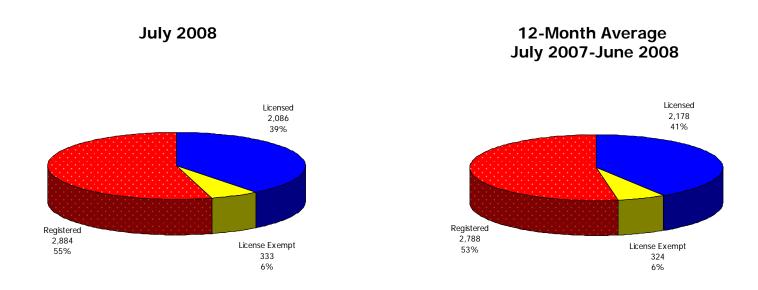


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jul 2008

	NUMBER	NUMBER	CHANGE
	OR AMOUNT Jul-2008	OR AMOUNT Jul-2007	FROM LAST YEAR
*** TOTAL LICENSED ***	Jui-2000	Jui-2007	LASTILAN
CHILDREN	29,470	27,190	8.4%
PROVIDERS	2,086	2,060	1.3%
PAYMENTS	\$9,454,943	\$9,019,947	4.8%
CENTERS			
CHILDREN	24,100	22,063	9.2%
PROVIDERS	1,164	1,126	3.4%
PAYMENTS	\$8,156,017	\$7,759,051	5.1%
FAMILY HOMES	, , , , , , ,	, , ,	
CHILDREN	4,479	4,349	3.0%
PROVIDERS	803	821	-2.2%
PAYMENTS	\$1,074,642	\$1,048,844	2.5%
GROUP HOMES	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
CHILDREN	1,063	961	10.6%
PROVIDERS	132	129	2.3%
PAYMENTS	\$224,283	\$212,051	5.8%
	7	+= != / !	
*** REGISTERED ***			
CHILDREN	9,634	9,494	1.5%
PROVIDERS	2,884	2,844	1.4%
PAYMENTS	\$2,356,470	\$2,381,281	-1.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,583	9,464	1.3%
PROVIDERS	2,859	2,829	1.1%
PAYMENTS	\$2,342,300	\$2,371,902	-1.2%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	9	3	200.0%
PROVIDERS	4	1	300.0%
PAYMENTS	\$1,683	\$937	79.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	40	27	48.1%
PROVIDERS	20	14	42.9%
PAYMENTS	\$11,733	\$8,442	39.0%
MILITARY	·		
CHILDREN	2	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$755	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***	2.275	2 525	20.70
CHILDREN	3,275	2,525	29.7%
PROVIDERS	333	278	19.8%
PAYMENTS	\$828,172	\$633,468	30.7%
SCHOOL			
CHILDREN	678	444	52.7%
PROVIDERS	129	98	31.6%
PAYMENTS	\$158,845	\$94,998	67.2%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,440	1,912	27.6%
PROVIDERS	181	166	9.0%
PAYMENTS	\$645,920	\$507,481	27.3%
SUMMER			
CHILDREN	161	176	0.0%
PROVIDERS	23	14	0.0%
PAYMENTS	\$23,407	\$30,989	0.0%